

By: Representatives Foster, Barnett (92nd), To: Appropriations  
Bowles, Broomfield, Coleman (29th), Denny,  
Flaggs, Livingston, Maples, McCoy, McInnis

HOUSE BILL NO. 1610  
(As Passed the House)

1 AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE  
2 PURPOSE OF DEFRAYING THE EXPENSES OF THE TOMBIGBEE RIVER VALLEY  
3 WATER MANAGEMENT DISTRICT FOR THE FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby authorized and approved for expenditure out  
7 of any funds which are received by or otherwise become available  
8 to the Tombigbee River Valley Water Management District, for the  
9 purpose of paying bond maturities, accrued interest, maintenance  
10 expenses, project development costs, and any other authorized  
11 expenses of the water management district, for the fiscal year  
12 beginning July 1, 1999, and ending June 30, 2000..... \$

13 SECTION 2. Of the funds appropriated under the provisions of  
14 Section 1, not more than the amounts set forth below shall be  
15 expended for the respective major objects or purposes of  
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

|    |                                          |                  |
|----|------------------------------------------|------------------|
| 19 | Salaries, Wages and Fringe Benefits.. \$ | 668,318.00       |
| 20 | Travel and Subsistence.....              | 39,650.00        |
| 21 | Contractual Services.....                | 164,000.00       |
| 22 | Commodities.....                         | 167,000.00       |
| 23 | Capital Outlay:                          |                  |
| 24 | Other Than Equipment.....                | 825,000.00       |
| 25 | Equipment.....                           | 567,900.00       |
| 26 | Subsidies, Loans and Grants.....         | <u>40,000.00</u> |
| 27 | Total..... \$                            | 2,471,868.00     |

28 AUTHORIZED POSITIONS:

|    |               |                    |    |
|----|---------------|--------------------|----|
| 29 | Permanent:    | Full Time. . . . . | 17 |
| 30 |               | Part Time. . . . . | 1  |
| 31 | Time-Limited: | Full Time. . . . . | 0  |
| 32 |               | Part Time. . . . . | 0  |

33 From the funds provided in the budget category "Personal  
34 Services: Salaries, Wages and Fringe Benefits," funds may be  
35 expended for the following purposes, in compliance with the  
36 policies established by the State Personnel Board and any  
37 conditions placed on such expenditures:

38 (a) The components of the Variable Compensation Plan  
39 shall be maintained within the constraints of the funds  
40 appropriated herein.

41 (b) Funds are provided to adjust the Variable  
42 Compensation Plan, including realignment, to ensure that all  
43 full-time employees with at least six (6) months of continuous  
44 current service, as of June 30, 1999, receive an increase of One  
45 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to  
46 adjust critical job classes up to an additional One Thousand  
47 Dollars (\$1,000.00).

48 (c) If an employee is currently at or above the end  
49 salary for his or her job classification, then the increase shall  
50 be built into the employee's base salary. To be eligible for any  
51 increase authorized in this section, employees may not have a  
52 current performance rating below "meets expectations" as of the  
53 effective date of the increase. Employees who subsequently  
54 receive a performance rating of "meets expectations" or above  
55 during Fiscal Year 2000 shall receive the salary increase  
56 effective the date of the rating.

57 It is the agency's responsibility to make certain that funds  
58 required to be appropriated for "Personal Services" for Fiscal  
59 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for  
60 that purpose unless programs or positions are added to the  
61 agency's budget by the Mississippi Legislature.

62           Any transfers or escalations shall be made in accordance with  
63 the terms, conditions and procedures established by law.

64           No general funds authorized to be expended herein shall be  
65 used to replace federal funds and/or other special funds which are  
66 being used for salaries authorized under the provisions of this  
67 act and which are withdrawn and no longer available.

68           SECTION 3. All monies in possession of the district in  
69 excess of necessary operating funds shall be deposited with a bank  
70 or banks selected by the board of directors of the district. These  
71 funds shall be deposited in such bank or banks and in such manner  
72 that interest earned shall be at least equal to interest earnings  
73 on state funds deposited by the State Treasury.

74           SECTION 4. The money herein approved for expenditure shall  
75 be disbursed upon bank checks signed by the proper person, officer  
76 or officers, in the manner provided by law.

77           SECTION 5. This act shall take effect and be in force from  
78 and after July 1, 1999.